

BEVERLY EAVES PERDUE GOVERNOR

ANDY WILLIS
STATE BUDGET DIRECTOR

September 13, 2011

MEMORANDUM

TO: Senator Phil Berger, President Pro-Tempore of the Senate

Representative Thom Tillis, Speaker of the House of Representatives

FROM:

Andy Willis

State Budget Director

SUBJECT: Consultation on Expenditure of Grant Awards

Pursuant to Section 5.4 of Session Law 2010-31 (Senate Bill 897), the Office of State Budget and Management is to report to the Joint Legislative Commission on Governmental Operations prior to expending funds received from grant awards. Funding is anticipated to be received and expended for grants included in the attached Notifications of Application for Grant Funds/Awards.

If you have any questions or concerns, please contact me by telephone 919-807-4717 or email to andy.willis@osbm.nc.gov.

Thank you.

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Return combissed form as email attachment and indicate in message that proper agency sign-offs have been obtained. Contied your OSBM budget analyst if you have questions. 31 Comments 30 Purpose of grant or amendment.... 29 Amount of grants funds awarded in each year 28 Amount of grants funds applied for in each year 27 25 If yes, is this a requirement of the grant? 26 Are new FTEs funded through the grant? 24 Will additional state monies be required to continue the 23 21 Is an additional General Fund appropriation required to meet the state match requirement? 22 Will any of these funds be passed through to local govern-18 16 is there a state matching requirement? 17 If yes, what is the marching 14 Budget code the grant will be expended in (XXXXX)..... 13 is this grant already in agency's continuation budget? 12 Application type 9 Grant application deadline (MMOD/YY) 10 Start date of grant (MMOD/YY) 11 End date of grant (MMOD/YY) 8 Grant title program if grant expires or is reduced?... 7 CFDA number...... 6 Funding Entity (grantor) ... 1 Department 2 Division (except in DHHS) 3 Contact person (name) If yes, give the number by type for each year: Permanent If yes, identify affected entities by type ... ments or non-state entities? Grant application deadline (MM/DOYY) If yes, what is the MOE?... If yes, what is the source of state funds being used If yes, what is the matching requirement? Fund code popox or NA)..... End date of grant (MMDDOYY) DHHS anly, choose division from drop down list_____ E-mail Phone number to match grant funds, ... 05BM Notification of Application for Grant Funds/Awards, 2010-11 Office of State Budget and Management, 116 West Jones Street, Raleigh, NC 27603-8005, 919-807-4700 Instructions at http://www.osbm.state.org.us/hes/pdf_files/grants_instructions. Department of Health and Human Services Time-Limited #24 Yes, state money may be required to continue the program if grant is reduced. A sustainability plan is a requirement of the cooperative agreement To build capacity in North Carolina to reduce the health and economic consequences of tobacco use by reducing youth initiation; eliminating exposure to secondhand tobacco smoke; increasing quitting among youth and adults; and identifying and eliminating tobacco related health disparties among population groups. Yes CDC requires a sustainability plan to be developed and key decision makers are educated about the importance of sustained funding. Negotiated agreement states are urged to make efficient use of resources through integration efforts. local govi Yes 1.4 - the state must provide one dollar from non-Federal sources for every four dollars of Federal funding from the Grant Special or Trust Fund 14430 Announcement: Healthy Communities, Tobacco Control and Diabetes Prevention and Control - Tobacco Component Collaborative Chronic Disease, Health Promotion and Surveillance Program 93,283 Sally. Herndon @dhhs. nc. gov Centers for Disease Control and Prevention (CDC) 919-707-5401 Sally Hemdon, MPH Division of Public Health SFY 2009-10 SFY 2010-11 Authorized Complete either Authorized or Proposed For 2010-11 SFY 2010-11 Proposed \$418,070.00 KCB Illialio1 1-12-11 SFY 2011-12 Proposed \$1,254,210.00 SFY 2012-13 SFY 2013-14 Proposed

Notification of Application for Grant Funds/Awa

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